App F IX 4

Previous References

1946 47
(ml)

File No 30-46
Serial Nos 5 6

Later References
ml 33-48 (1-2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1 2 -0

Part B for July 47

SUBJECT

Budget Estimates of Pila-Town Municipal Council for 1947-48.

& 377-78 of 5.7.47

To

& to Finance Complete file & forward

Sanction Nil

ks

Budget Estimates of Sira Town municipal council for 47-48

C F 69]

Continuation Sheet | File No / Current No | of 10073 / L | Page

1. From the Deputy Commissioner, Tumkur Dist. No Pu Y 30-5/46-7 dated 18-6-1947

Submits the budget estimates of the Sira Town mcl'ty for 1947-48. with his remarks thereon and requests sanction for the same.

The budget estimates of the Sira Town mcl'ty have been prepared according to the matter contained in Sect 181 of the Town mcl'ts Act. 1933, and rules 18 to 27C of the municipal Accounts manual vol IV

2) The municipal council, in their meeting held on 9-4-47, have approved of the budget estimates for 1947-48 as required in Sect. 181(2) of the Act.

3) The D. C. Tumkur Dist, in submitting the budget estimates with his remarks thereon, requests sanction of Govt for the same

4) The abstract bgs for 1946-47 and 1947 are as under

1946-47		1947-48
Opening Balance	Rs 5,854/-	25,872/-
Receipts	Rs 46,225/-	29,655/-
Total	Rs 52,079/-	55,527/-
Expenditure	Rs 43,776/-	36,495/-
Closing Balance	Rs 8,303/-	19,032/-

5) Submd with a draft G.O. for approval or other orders A copy of sanctioned budget for 1946-47 is pnl-ng.

Hay Pl

23/6 24/6

Draft G.O. may be appd.

please see remarks on the draft put up

Ren Secy

1/7/47 - CW Pl 4x 1/7/47

Continuation Sheet | File No / Current No | of | Page

Draft G.O. pub up ~~[illegible]~~ for ~~[illegible]~~ approval before issue

OFFICE OF [illegible] FOR REVENUE
No 39
Date 17-47

Minister Rev & Cons

1/7/47

1/7 2/7

2/7/47

To

The D.C. Dumka Bnd
The Controller to Circ
G.O. No L 377-S/Pu/30-46-6 D/5-7-47
Sanction for budget

10/7

ML 30-46-5

No Per Y 30-5/46-7
Encls Budget Estimates
review & statements

Office of the Deputy Commissioner,
Tumkur District,
Tumkur, dated, the 18th June 1947

10073

From

Mir Safdar Hussain, Esq, B A,
Deputy Commissioner, Tumkur District,
TUMKUR

To

Syed Abdul Aleem, Esquire, B A,
Secretary to Govt Revenue Department,
BANGALORE

Sir,

I have the honour to forward herewith the Budget Estimates of Sira Town Municipality for the year 1947-1948 in duplicate, together with a copy of my review thereon for favour of obtaining sanction of Government The connected statements are also enclosed

I have the honour to be,
Sir,
Your most obedient servant,

Mir Safdar Hussain
Deputy Commissioner,
Tumkur District

BM/18 6

REVIEW ON THE BUDGET ESTIMATE OF THE SIRA TOWN MUNICIPALITY FOR THE YEAR 1947-1948

The Sira Town Municipal Council has an investment of Rs 3228-6-10 in the Government Savings Bank.

The Municipal Council anticipates an income of Rs. 30965/- during the year 1947-48.

The receipt side of the Budget is retained with the following modifications -

Budget Head.	Proposed by the Municipality.	Retained by this office.	Remarks.
B. Realization under Special Acts 1. Pounds. Fines for Cattle Tresspass.	130	160	According to sanctioned budget for 1946-1947.
12. Interest on investments.	370	250	The interest may not exceed Rs 250/- as per current rates
D. 3. From other sources c) Other sources	920	..	Details not furnished
F Public Debt 2. Deposits -	500	250	According to sanctioned budget for 1946-47
4 Other items Education Cess	400	350	-do-

The Municipal Council provides for a total expenditure of Rs 43,678. The expenditure side of the budget is retained with the following modifications -

A2. C. Contingencies	60	50	According to sanctioned budget for 1946-1947
d Furniture	600	400	May be limited to Rs. 400/- as per sanctioned budget for 1946-7
e) Stationery	100	60	do-
f) Purchase of books	25	15	Sanctioned as per budget for 46-47
Bookbinding charges	50	25	The amount will be sufficient
II OCTROI Temporary	264		The question of appointing the per will be considered separately.

3.Toll Establishment.	1584	1320	Provided only for the existing 5 toll-gate keepers.
Contingent.	180	120	According to the sanctioned budget for 1946-7
B.Public Safety 2.Lighting charges.	660	600	-do-
b)Purchase of oil wick etc.	3240	2500	Based on the sanctioned budget for 1946-7
D.Original works.	5000	2000	The expenditure may be limited - Separate sanction may be obtained wherever necessary.
Repairs.	4000	2000	
Disinfection Establishment	150		Not necessary
5.Purchase of plants seed etc.	140	50	According to sanctioned budget for 1946-7
7. Feeding charges	30	10	As per revised budget for 46-7
1.Public Debt 2. Deposits.	500	250	

With the foregoing modifications the abstract figures would be as follows -

Opening Balance	25,872	
Receipts.	29,655	
Total.		55,527
Expenditure.		36,495
Closing balance		19,032

Even though the normal expenditure exceeds the normal income of the Municipality the closing balance is above the prescribed minimum. Ways and means may be devised to augment the income of the municipality which has heavy commitments

Deputy Commissioner,
Tumkur District.

BM/2

Statement —

1) Statement showing the financial condition of this Municipality.
2) — do — The details of balances & investments
3) — do — The details of contributions payable
4) — do — The details of assets and liabilities
5) — do — The value of securities
6) — do — The details of investments
7) — do — The details of loans granted
8) — do — The works proposed to be carried out.

BS Bhagavan
President

From,

The President,
Municipal Council Sira

To

The Deputy Commissioner
Tumkur District

No. A.pen 17
Date 25/4/47
Enc. One file

OFFICE OF THE DEPUTY COMMISSIONER
A6 22009
27 APR 1947
TUMKUR DISTRICT

Sir,

I beg to submit herewith the Budget estimate of this Municipality in duplicate for the year 1947-48 for favour of kind sanction

The necessary statements as noted in the margin together with an extract of the municipal resolution no 9 dated 9-4-47 are also enclosed for favour of kind perusal

I beg to remain,
Sir,
Your most obedient Servant
25.4.47
President
Town municipal Council
Sira

Statement showing the financial condition of the Municipal council for the year 1947-48
Sera, Town Municipality

		M. a. p.
	Income — Total receipts	30965-0-0
	Deduct Extraordinary items :—	
1	Loans and other public debt items	1100-0-0
2	Interest on investments	370-0-0
3	Occasional grants from Govt for spl works	—
4	Sale of Lands	5000-0-0
5	Other items to be specified	—
	Total deductions	6470-0-0
	Normal income	24495-0-0
	Expenditure — Total Expenditure	43678-0-0
	Deduct Extraordinary items :—	
1	Public works, Optional	10000-0-0
2	Constructions and improvement of (includes staff quarters) dispensaries buildings	195-0-0
3	Compensation	
4	Loans and other public debt items	1100-0-0
5	Other items to be specified (Interest)	—
	Total deductions	11295-0-0
	Normal Expenditure	32383-0-0

Results of Financial review :—

Action proposed to be taken to keep the normal Expenditure within the normal income or to improve the resources of the Board.

Percentage of Expenditure on public works to normal receipts 20%

Percentage of Expenditure on Establishments to normal receipts 95%.

[illegible]
25 4 47
President
Municipal Council Sera

Statement showing the details of balances and investments of Sira Town Municipal Council 1947-48

Items	Opening balance for the current year	Revised estimates receipts for the current year	Total	Revised estimates of expenditure for the current year	Revised estimate closing balance for current year	Remarks
Service Head	48874	53801	102675	35368	67307	
Debt head	42321	2051	40270	1165	41435	
Total cash balance	6553	55852	62405	36533	25872	
Details of Debt heads						
a) Loans						
b) Deposits	1165	1785	2950	1165	1785	
c) advances	40249	-	40249		40249	
d) Suspense	-	-				
e) Stock	3212	-	3212		3212	
f) Sinking fund	-	-			-	
g) Public improvement fund	-	-			-	
h) Drinking water wells fund	-	-			-	
i) Railway cess (Cash)	-	266	266		266	
j) Investments	-	-				
k) Other items (permanent advance)	25	-	25		25	
					-	
	42321	2051	40270	1165	41435	

Revenue Assistant

24/6/48

President,
Sira Municipal Council Sira

Statement showing the contributions payable by the Sirur Town ~~Municipality~~ for the year 1947-48

Budget head	Particulars of contributions	Amount provided	Arrears if any
A-I 27	Local Audit charges	50-0-0	
A-III	Pensionary contribution	264-0-0	
E-3(a)	Medical inspection fees	—	
—do— (b)	Medical contribution towards L.F. Dispensary maintance	600-0-0	
—do— (c)	—do— L.F. Female Dispensary	622-0-0	
—do— (b)	Contribution towards the repairs charges of dispensaries	120-0-0	
—do— (d)	—do— Ayurvedic and Unani dispensaries	360-0-0	
—do— h(1)	—do— Lymph charges	60-0-0	
~~Sp 1 (A)~~	~~Municipal High School quota~~		
E 10	Miscellaneous — Snakes Hydrophobia Parliamentary etc	100-0-0	
E 3(g)	Veterinary Hospitals repairs . . .	75-0-0	
	Total	2251-0-0	

M. Venkataswamiah

President
Municipal Council Sirur

Statement showing the assets and liabilities of Sira Town Municipality
1947-48

Assets	Budget for 1947-48	Revised estimate for 1946-47	Actuals for 1945-46	Liabilities	Budget for 1947-48	Revised estimates for 1946-47	Actuals for 1945-46
1 Cash in the Treasury + in Bank	13159	25872	6553	1) Services Head advances	20974	19476	11953
2 In Mysore Bank	–	–	–	2) Balance of loan raised	–	–	–
3 In Govt Savings bank	3290	3228	6116	3) Deposits to be returned	500	1165	237
4 In Govt India Security	5000	5000	5000	4) Advances recoverable	200	13750	4100
5 Other investments —			–	5) Balance of sinking fund			
permanent advances	25	25	25	a) ~~Road~~ Way cess Edn	400	–	404
Railway cess	–	–	–	b) Drinking water wells	–	–	–
Education cess	400	266	–	6) Suspense amount	–	–	–
Advances	200	–	–	7) Stock	–	–	3000.
				8) Other debt head to be detailed	–	–	
	22074	34391	17694		22074	34391	17694

M V Venkatasubbiah

President
Municipal council
Sira

Statement - Showing the Value of the Securities held by the Town Municipal Council for the year 1947-48

Description of Securities held	Number of Bonds	Face Value	Date on which purchased	Amount - paid	Rate of interest	Rate at which the Securities were granted	Amount - realised	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10

President
Municipal Council Sitra

21/4/49

Statement - Showing the details of investments of the Sira Town Municipal council on 1st July of the year to which the budget relates 1967-68

Details of investments	Surplus cash	Sinking funds	Railway fees	Other items
1 In Reserve Bank	—	—	—	
2 In Govt Savings Bank	3228-6-10	—	—	
3 In Govt of India Securities	—	—	—	
4 In Govt of Mysore Securities	—	—	—	
5 Other investments	—	—	—	
Total	3228-6-10	—	—	—

N.B. Venue at Assembly

President
Town Municipal council Sira

Statement showing loans raised and remaining undischarged by the Sera Town Municipal Council on 1 July of the year to which the budget relates 1967-68

	Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
1	From Government				
2	On debentures from public				
3	From other local bodies				
4	From other sources				

[illegible]

President
Sera Town Municipal Council
Sera

Statement showing the names of works proposed to be taken up during the year 1947-48

Sira Town Municipality

	Names of works	Estimated amount	Remarks
	Original works :—		
1.	Construction of drains & formation of roads in the extensions in front of Mecca Rice mill	3000-0-0	
2.	Opening a road and construction of a dam from the main road to A K hatty	300-0-0	
3.	Construction of causeway to Ganganamanahalla	500-0-0	
4.	Construction of 'V' shaped drains in the selected places.	1200-0-0	
	Total	5000-0-0	
	Repair works :—		
1.	Improving roads & opening out drains in Kurubars hatty	1000-0-0	
2.	Improving ~~(roads & opening)~~ the road from Mussland to Vittobaroam temple	1500-0-0	
3.	Improving roads to A K hatty near T.B.	200-0-0	
4.	—do— A.K hatty near Santepet	200-0-0	
5	—do— A K hatty in fort	100-0-0	
6.	Improving the roads at Ladapuri . .	200-0-0	
7.	—do— at Sem mohalla . .	100-0-0	
8	—do— —"— Sommahatty	300-0-0	
9	—do— at Fort & Lencrapete	400-0-0	
10.	—do— at Ashamohalla, Gadivanrahatty & Gowligarhatty	1000-0-0	
	Total Rs	5000-0-0	

President,
Municipal Council Sira

తేదీ 9 4 47 న జరిగిన పత్రికా సంఘం సమావేశములో తీర్మానించిన తీర్మానం నకలు —

1) 1947-48 సంవత్సరానికి సంఘం ఖర్చులకు ప్రభుత్వ సాయం కింద 75 రూపాయలు తీసుకోవలెను

Budget నకు క్రింద తెలుపబడిన Items న్ని Serving రూపంగా ఉపయోగించి Rs 30,965/- మరియు Rs 43 678/- లు Budget న్ని అనుసరించి Sanction చేసి/తగిన రూపంగా వెలిగించి తీసుకోవలెను

Sd/- N. Venkatesu Subbiah
President 9/4/47

True Extract"
[illegible]
President
25/4/ Journal Council
[illegible]

A —Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	16940	14170	19722	21422	13-11	
B Realization under special acts	150	165	160	229	8-0	
C Revenue derived from Municipal property and powers apart from taxation	6485	33031	5205	5030	11-7	
D Grants of contributions	6410	6356	6888	10117	8-0	
E Miscellaneous	150	79	150	151	0-4	
F Public Debt	1100	2051	14100	621	7-7	
Total Receipts	30965	55852	40225	37572	1-5	
Opening Balance	25872	6553	5852	1279	12-2	
Grand Total	56837	62405	52077	38812	13-7	

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	6337	6099	5838	5041	11-1	
B Public Safety	3910	3430	3110	3117	12-9	
C Public works carried out by P W D	—	—	—	—	—	
D Do by Civil Dept	10000	6147	2000	3465	0-0	
E Public Health convenience	11063	10605	9030	8633	8-7	
F Public Instruction	11168	9077	9888	7102	6-3	
G Contributions and grants in aid (Private)	—	—	—	—	—	
H Miscellaneous	500	10	160	118	4-11	
I Public Debt	700	1165	13750	4740	11-10	
Total Expenditure	43678	36533	43776	32259	7-5	
Closing Balance	13159	25872	8303	6553	6-2	
Grand Total	56837	62405	52079	38812	13-7	—

President,
Municipal Council Sri

B Statement showing details of estimates of receipts for the year 1947—1948

Items of Receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
A Municipal Rates and Taxes—									
1 Octroi	6500	+	6080		8700		9576	2-7	
2 Taxes on buildings and lands	4500		3163		5000		5599	10-4	
3 Taxes on vehicles and animals	400		320		400		483	6-0	
4 Taxes on professions and trades									
5 Tolls and ferries	5000		4141		5000		4920	4-6	
6 Water tax Aman	40		43		22		50	6-6	
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	500		423		600		793	0-0	
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)									
Total A		16940		14170		19722		21422-2-11	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	130		157		160		192	9-0	
Sale of stray cattle									
Refund of feeding charges	20		8		12		16	3-0	
Other items							20	12-0	
Total									

* The decreased provision is based on the revised figure. The fall is due to direct supply of cloth from Munsiri to the Mufussal parts and a fall in the import of grocery on account of the controls.

Heavy arrears was reduced by appointing special Revenue Inspector. Hence ~~heavy~~ reduced provision made may be allowed.

PRESIDENT

PRESIDENT

2 Public conveyances—									
Carriage license fees									
Fees for driver s badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B	150		165		160		229	8-0	
C Revenue derived from Municipal property and powers apart from taxation—									
1 Rents of buildings lands etc									
2 Sale proceeds of lands and produce of lands etc —									
Sale of lands	5000		32093		4000		885	13-0	Six Sites are ready for Sale Just near Vittobaswamy temple Hence provision made may be allowed to stand.
Sale of grass									
Sale of trees									
Amarayi	10				20				
Other items									PRESIDENT
Total 2									
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse, etc	60		70		30		70	0-0	
4 Sale proceeds of ~~smuggled~~ unserviceable articles goods	10				20				Some broken chairs & conservancy articles are available for sale. Hence provision made may be allowed to stand.
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									PRESIDENT
6 Fees and revenue from markets and slaughter houses—									
Income from markets	750								Provision made as per sanctioned budget of 46-47 and the same may be allowed to stand.
Income from slaughter houses	250		818		1000		926	3-8	
Total 6									PRESIDENT

B Statement showing details of estimates of receipts for the year 1947 —1948 *contd*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946 —1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	14	5	1-2-0	
9 License fees— House (building) License fee					
Firewood depots	20	30	20	16-0-0	Based on the sanctioned Estimate of 46-47
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

PRESIDENT

Demurrage fees									
Total 10									
11 Fines								7-0-0	
12 Interest on investments	370				100			118-4-11	* There is a working balance of Rs 30000/- out of this amount a sum of Rs 15000/- proposed to be kept in S.B. account. Hence the provision may be allowed to stand
13 Land Revenue and cesses									
14 Revenue from sewage farms									
15 Other items—									
Sale of fish in tanks									
Sale of ~~fort stones~~ Bazaar fees	10		6		10		6	4-0	PRESIDENT
Sale of unserviceable articles									
Miscellaneous							3000	-0-0	
Total 15									
Total C		6485		33031		5205		5030-11-7	
D Grants and Contributions—									
From Government—									
For road ~~repairs~~ Construction & repairs									
For sanitary ~~purposes~~ etc works								2500-0-0	
For educational purposes Schools	60							3126-0-0	
Panchayat Chairman feeding charges								60-0-0	
Total 1									
2 From District Funds—									
For ~~road repairs~~ High School	600		600		600			600-0-0	Provision made according to the Budget meeting of the High School managing Committee meeting held on 27-3-1947
3 From other sources—									
(a) ~~Local Funds~~ General Municipal High School fee	3182		2796		2688			1968-10-0	
(b) ~~Unnar Funds~~ Grants	1378		2900		3600			1862-14-0	
(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt	920								
Total 3									
Total D		6140		6356		6888		10117-8-0	PRESIDENT

B Statement showing details of estimates of receipts for the year 1947—1948 (*concld*)

Items of receipts	Estimate for the ensuing year 1947 – 1948		Revised estimate for the current year 1946 – 1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries	150		79		150		151-0-4		This may be allowed to stand as there are many items of audit objections of recoveries
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									nil PRESIDENT
Total E		150		79		150	151-0-4		
F Public debt—									
1 Loans	500		1785		250		197-12-0		
2 Deposits	200				13500				
3 Advances	400		266		350		423-11-7		
4 Other items (to ~~be specified~~ Edn)—									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		1100		2051		14100	621-7-7		
Total Receipts		30965		55852		46225	37573-1-5		nil Income tax which President. Town Municipal Council Sira

C Statement showing details of estimates of Expenditure for the year 1947—1948

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
I Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent Other Establishment	1272	1543	1236	1321-14-9	
Temporary Issuing Officer	315	150	468		
Local allowance	60	100	100		
(b) Travelling allowance	50	10	50	48-14-0	
(c) Contingencies	60	60	50	45-0-0	
(d) Furniture	600	400	400	50-0-0	
(e) Stationery supplied by Government Stationery Depot	100		60	46-2-10	

* Provision made in accordance with the existing scale which includes dearness allowance also

PRESIDENT

* Provision made for the appointment of an assessing officer for a period of three months

PRESIDENT

* The existing furnitures are insufficient and the Council proposed to purchase chairs, almirah, table and other necessary furnitures for the Office hence the increased provision made may be allowed to stand.

PRESIDENT

C Statement showing details of estimates of expenditure for the year 1947—1948 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars	—	—	—	—	*The council proposed to purchase Sules books for the use of the office Hence increased provision — mgd
Purchase of books and journals	25	15	15		
Book binding charges	50		16		*Mohalarpa account books have all been torn and they have to be binded Hence increased provision — mgd PRESIDENT
Postage charges	10	10	10	—	—
Telegram charges	5	—	5		—
Printing charges	100	100	150	—	Provisions made are necessary as usual. — mgd PRESIDENT
Advertisement charges	25	25	25	—	—
Clothing charges, Local audit but	50	50	56		— PRESIDENT
Belts and badges	—	173	300	—	—
Total (*f*)	265 ~~2722~~	373	577	310-2-8	—
Total 2	~~2722~~	~~2636~~	~~2944~~	~~1822-2-3~~	
Total 1					
II Collection—					
I Octroi—					
(*a*) Establishment	504	523	400	430-8-0	*The pay of an octroi mutsaddi increased from Rs 20/- to 25/- according to recently. Hence increased provision — mgd
Permanent					
Temporary	264	—		—	*There is no peon for helping octroi mutsaddi in his collection work. The council proposed to entertain one octroi peon permanently on a pay of Rs 10/- + 12/- = 22 ! Hence PRESIDENT
Revision of Establishment					
Total (*a*)	—	—			
(*b*) Commission					

(c) Other charges (to be specified)—									be allowed. nsd PRESIDENT
Rewards									
Rent									
Contingencies									
Miscellaneous									
Total (c)									
Total 1		768		523		400	430	8 0	
2 Other taxes— Octroi tax									
(a) Establishment—									x Bill collectors pay 2 & A as usual made may be allowed to stand nsd PRESIDENT
Permanent Bill collector	384 x		1167		552		1331	0 4	
Temporary Spl R & tax sub marks	360 x								x Special Revenue Inspectors pay for a period of six months made in accordance with tariff & may be allowed to stand.
Total (a)									
(b) Commission									nsd PRESIDENT
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers	50 x				105				x Assessing officer is expected to be appointed All cut houses have to be numbered Hence provision made may be allowed. nsd PRESIDENT
Bicycle badges	25								
Total (c)									
Total 2		819		1167		657	1331	0 4	
3 Rents and other receipts— Toll establishment									
Establishment—									x As there are three toll gates, six gate keepers are required at two per gate. The existing gate keepers is only 5. Hence the increased provision made may kindly be allowed to stand nsd PRESIDENT
Permanent Six gate keepers	1584 x		1310		1356		1039	3 9	
Temporary on Rs 10 of each							10	8 0	
4 ~~Refunds~~ Contingent cost of Genre	180		199		120		144	3 0	
Total II		3351		3199		2533	2955	7 9	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	264		264		264		264	0 0	
Total A		6337		6099		5838	5041	4 1	

C Statement showing details of estimates of expenditure for the year 1947--1948 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(*a*) Establishment--					
Permanent					
Temporary					
(*b*) Other charges to be specified)					
2 Lighting charges - one light filler and 5 carriers at 25+5 cft each (*a*) Establishment	660	590	600	525-0-0	* The light fitters pay is to be increased by Rs 5/- as proposed by the council. Hence the increase provision.
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc	3240	2840	2500	2592-4-9	* The cost of lighting articles has gone up high. Hence the increased provision.
(*c*) Lighting by contract					
(*d*) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting of monkeys					
Destruction of snakes	10		10	0-8-0	
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	3410	3430	3110	3117-12-9	

PRESIDENT

PRESIDENT

C *Public Works carried out by Public Works Department—*								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D *Public Works carried out by Civil Department—*								
(1) Original work	5000		3126				645-15-0	
(2) Repairs	4000		3021	1	1500		2804-1-0	
(3) Compensation	1000				500		15-0-0	
(4) Tools and plant								
(5) Establishment charges								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		1000		6147		2000	3465-0-0	
Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

→ The council proposed to take up the works as per enclosed statement. Hence the increased provision may be allowed to stand.

PRESIDENT

The council decided to acquire the surrounding survey numbers of the town hall. Hence the increased provision may be allowed.

PRESIDENT

C Statement showing details of estimates of expenditure for the year 1947—1948 (contd)

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	2	4	5	6
) Conservancy and Sanitation					
(a) Establishment—					
Permanent	6492	6678	4812	4791-10-3	Provision made as per actual existing scales of Conservancy Establishment.
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					X The Council resolved to Entertain four carts at Rs 30/- each instead of 25/- each. Hence the increased provision may be allowed.
Hire of carts temporary	1440	1331	1080	1389-14-0	
Purchase of carts Night Soil Carts	250		300		X Provision made for the purchase of one night soil cart. Hence ~~the~~ ~~provision made~~ the sum may be allowed
Repair of carts					
Purchase of dustbins	100	103	250		
Purchase of brooms tools and plant	50			47-2-0	X Provision made for the purchase of Conservancy materials.
Miscellaneous					
Total (c)					

PRESIDENT

PRESIDENT

(d) Plague Cholera and other charges		100		140		100		67-5-0	
Epidemic Diseases Hospital—									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection—									
Establishment		150							
Preparation of emulsion etc									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)									
Total 2		8582		8152		6642		6296-0-1	

413

C Statement showing details of estimates of expenditure for the year 1947—1948 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	360	360	90 360	637-5-0	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	26	26	26		
Furniture					
(iv) Dieting charges					Provision made as usual
(v) Bedding and clothing charges	3	3	3		
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	120	120	120	117-0-0	
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)	319	319	319	745-9-0	

(ii) Reward for extra labour cases and other items									
Maharani's Hospital									
Contingency	20		20		20				
Furniture	40		40		40				
Dieting charges	10		20		20				provision made as usual
Bedding and clothing	42		42		42				
Country medicine									
Total Maharani's Hospital									
Midwives	360		360		360				
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries	360		372		360		360	0 0	pay of Unani Hakeem at Rs 30/pm may be allowed as usual. now
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

PRESIDENT

C Statement showing details of estimates of expenditure for the year 1947—1948 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries Repairs	75						50-0-0		As per Veterinary Reports Letter No. 81 dated 20/3/1947
(h) Vaccination									
(i) Establishment			25		25		0-14-6		
Permanent Cost of Lymph	60		60		60		59-0-0		Fixed contingencies
Temporary			25		25				
(ii) Other items									
Total (h)									
Total 3		1777					1830-0-6		
4 Registration of Births and Deaths	60		60		60		60-0-0		Allowance to Sub Registrar of Births & deaths at Rs 5/- p m
Establishment									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

PRESIDENT

5 Maintenance of public gardens and buildings—									
Establishment	264		270		216		218	120	
Purchase of plant seed etc	140		25		50				The Council proposed to improve the Existing municipal park. Hence the increased provision made may be allowed to stand
Cart hire									
Miscellaneous									
Total 5		404		295		266	218	120	PRESIDENT
6 Markets and Slaughter houses—									
Market establishment									
Slaughter house establishment									
Miscellaneous									
Total 6									
7 Cattle pounds—									
Establishment	50		54		50		38	6-0	
Commission					5				
Feeding charges	30		10				26	11-0	
Rewards to impounders									
Total 7		80		64		50	65	1-0	
8 Public Conveyances—									
Establishment									
Contingencies									
Drivers badges									
Printing numbers of carriages									
Total 8									

C Statement showing details of estimates of expenditure for the year 1947—1948 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows	100	200	75	65-0-0	Contribution towards Midday Lunches towards adult Education etc
Decoration charges					
Other items					
Total 10					
11 Sewage farms				14-3-0	
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
Total E	11063	10605	9030	8633 8 7	

18

PRESIDENT

F Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school	8372		7054		6439		4818-2-0		Provision made in accordance with the Budget meeting of the Municipal High School managing committee meeting held on 27-3-47.
school									
school									
Temporary—									
school									
Total (a)									
(b) Other charges									
Rent	500				360				
Contingencies	96				96				
Printing charges	150								
Prize books									
Purchase of books maps kindergarten apparatus etc Furniture	1500		2023		3000		2284-4-3		
Miscellaneous	500								
Total (b)									
Total 1									
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

RESIDENT

C Statement showing details of estimates of expenditure for the year 1947—1948 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	11168	9077	9888	7102-6-3	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G					
H Miscellaneous—					
1 Interest on loans			60		
2 Actual cost of work done for private individuals					
3 Law charges	100	10	100	40-0-0	Provision made as usual.
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

PRESIDENT

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified) Edn cess	400								This has been provided for adjusting towards Education fund. nil
Total 4									
5 Other items (to be specified)									PRESIDENT
Expenditure of previous years adjusted in the current year							118	4-11	
Total H		500		10		160	158	4-11	
1 *Public Debt*—									
1 Loans									
2 Deposits	500		1165		250		2361	2-0	
3 Advances	200				13500		4100	-0-0	
4 Other items (to be specified)							403	-14-10	
New extension charges (Bangalore City)									
Stock debit									
Total 1 Public Debt		700		1165		13750	4740	-11-10	
Total Expenditure		43678		36533		43770	32259	-7-5	

President,
Municipal Council Sira

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194—194	1 Opening balance of arrears		6649	798	850								3217	= 11514
	2 New demand	6500	4500	400	500	5000							14065	
	3 Total	6500	11149	1198	1350	5000							17282	
	4 Remission													
	5 Collection	6500	550	600	700	5000							16200	
	6 Closing balance of arrears		6649	598	650								1082	
II Revised estimate for the current year 1946—194	7 Opening balance of arrears		6649	798	850								3217	
	8 New demand	6080	3163 ~~9812~~	320	423	4141							41705	
	9 Total	6080	9812	1118	1273	4141							44922	
	10 Remission													
	11 Collection	6080	3163	320	423								41705	
	12 Closing balance of arrears		6649	798	850								3217	

III Sanctioned estimate for the current year 1946—1947	13 Opening balance of arrears		6649	798	850								3217	
	14 New demand	8700	5000	400	600	5000							12775	
	15 Total	8700	11649	1198	1450	5000							15992	
	16 Remission													
	17 Collection	8700	5000	400	600	5000							12775	
	18 Closing balance of arrears		6649	798	850								3217	
IV Actuals for the past year 1945—1946	19 Opening balance of arrears		6649	798	850								3217	
	20 New demand	9576	4500	400	750	4920							16275	
	21 Total	9576	11149	1198	1600	4920							19492	
	22 Remission		21	252	594								1445	
	23 Collection	9576	5600	484	793	4920							16200	
	24 Closing balance of arrears		5528	462	213								1847	

President,
Municipal Council

F Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947—1948, and that for 1946—1947

Head of account	Designation	For the year 1947—1948 Number	Rate	1946—1947 Number	Rate	Authority for variation
1	2	3	4	5	6	7
A I 2 (a)	I clerk in grade 25 1-30-40	1	40/-	1	40/-	
	II clerk " "	1	25/-	1	25/-	
	Peon	1	11/-	1	11/-	
A II 1(a)	octroi Munshi	1	25/-	1	25/-	
A I 2(a)	Bill collector	1	20/-	1	20/-	
" (b)	Special Revenue Inspector	1	40+5 CA	1	40+5 CA	
	Sanitary Inspector in grade 35-2-87-4-87	1	70+5 CA	1	70+5 CA	
E 2 (a)	Sweepers on Rs 10/- each	15/-	150/-	15	150/-	
	Scavengers on Rs 10/- each	4	40/-	4	40/-	
	peon on Rs 12/-	1	12/-	1	12/-	
E 3 (a)	Nuram Mukam in grade 4 30 1-40	1	30/-	1	30/-	
A II 3(a)	Toll gate Keepers on Rs 10/- each	5	50/-	5	50/-	
B 2(a)	Light Jolly	1	25+5 CA	1	20+5 CA	
	Light carriers on 5/- each	5	25/-	5	25/-	
E 5	Dark peon	1	10/-	1	10/-	Revenue Assistant Peon.

Town Municipal Council Bill

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02139—CPB- 200 booklets of 28 pp each—26 3 43

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 5/7/ 1947

Signed by G R Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

~~How is it at arrive please up & explain~~

3

Section Rule

File No 30-46

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No Ra Y 30-5/46-7 dated 18-6-1947, from the Deputy Commissioner Tumkur District forwarding for sanction the Budget Estimates of Sira Town Municipality for the year 1947-48

Order No L 377-8/ML 30-46-6

~~The Sira Town Municipal Commy has an investment of Rs 3228-6-7 with Govt savings Bank~~

~~Order thereon No~~

~~recorded~~

The Municipal commissioner expects an income of Rs 30,965/- during the year 1947-48

The receipts side of the budget is approved with the following modifications:—

Budget Head	Proposed by the Mun Council Rs	Approved by Govt Rs	Remarks
Realizations under Special Acts.			
1 Pounds Fines for Cattle Trespass	130/-	160/-	According to sanctioned budget for 1946-47
12. Interest on investments	370/-	250/-	As recommended by the
D. From other Sources. C other sources	920/-	—	— do —
F - Public Debt 2 Deposits	500/-	250/-	According to sanctioned budget for 1946-47
4. Other items Education Cess	400/-	350/-	— do —

The Municipal Council has provided for a total expenditure of Rs. 48,678/-. The expenditure side of the budget is approved ~~with~~ subject to the following modifications:—

Budget Head	Proposed by the Mun Council Rs	Sanctioned by Govt Rs	Remarks
A2 C Contingencies	60/-	50/-	According to sanctioned budget for 1946-47
d Furniture	600/-	400/-	As recommended by the D C
e Stationery	100/-	60/-	— do —
f Purchase of books	25/-	15/-	Sanctioned as per budget for 1946-47
book-binding charges	50/-	25/-	As recommended by the D C
II Octroi Temporary	264/-	—	The question has to be taken up separately
3 Toll Establishment	1,584/-	1,320/-	Provided only for the existing 5 toll gate keepers
Contingent part	180/-	120/-	According to the sanctioned budget for 1946-47
B Public Safety 2) Lighting Charges	660/-	600/-	— do —

~~List of Enclosures~~ ~~Copied by~~ ~~Examined by~~

Budget head	Proposed by the Mt C	Sanctioned by Govt	Remarks
	Rs	Rs	
~~G R S App F G S~~			
3 Purchase of al, insects,	3,200/-	2,500/-	Based on the sanction budget for 1946-47
~~GENERAL AND REVENUE~~		---	
~~SECRETARIAT~~			
D Original Works	5,000/-	2,000/-	As recommended by the
Repairs ~~(Continuation sheet draft form)~~	4,000/-	2,000/-	— do —
3 Disinfection Establishment	150/-	—	— do —
5 Purchase of plants, seeds etc,	140/-	50/-	According to sanction budget for 1946-47
7 Feeding charges	30/-	10/-	As per revised budget for 1946-47
1 Public Debt,	500/-	250/-	As recommended by the D C
2 Deposits	---		

The abstract figs of the budget after the above modifications would be as follows:—

opening balance	Rs	25,872
Receipts	Rs	29,655
Total	Rs.	55,527
Expenditure	Rs.	36,495
Closing balance	Rs	19,032

According to the above fig the normal expenditure is in excess of the normal income ~~therefore~~ & closing balance is above the prescribed minimum ~~strenuous~~ Efforts

WD 03697—GPB—30 000—2 2 46

would be made to augment the resources of the income of the Municipality ~~so that the revenue income may be above the normal expenditure~~ so that works relating to public improvement such as water supply may be taken up

The contributions due to the several departments of Govt. should be paid regularly and the dues collected

The arrears of taxes to be collected amount to Rs 11,574, steps should be taken to reduce to some extent as early

for 8/7/47
Sec'y

The D C Tirunelveli Dist

The Comptroller to Govt.